

Performance Indicators

Reported Quarterly

The following 2 indicators are reported quarterly and by calendar year with a 3 month data lag, therefore data reported at Quarter 2 is from 30th June 2014.

Good Connections CBP Indicators 2014/15 (calendar year) – 3 month lag							
Indicator Name	Target 30/06/2013	Actual 31/06/2013		Target 30/06/2014	Actual 30/06/2014		Target 31/12/2014
GC:LRSP:03 Number of people KSI in road traffic collisions	219	173	+	214	197	●	427
The actual number of 197 Killed or Seriously Injured Casualties for the first half of 2014 is below the target of 214							
GC:LRSP:04 Number of children KSI in road traffic collisions	13	10	+	13	13	●	26
The actual number of Children (0 to 15 yrs inclusive) Killed or Seriously Injured of 13 for the first half of 2014 is the same as the half year target. There have been no fatalities within this figure.							

Reported annually

The following indicators are reported on an annual basis at Quarter 4 2014/15:

CBP Indicators 2014/15 (financial year)									
Indicator Name	Reporting Frequency	Owner	Target 2012/13	Actual 2012/13		Target 2013/14	Actual 2013/14		Target 2014/15
NI168 Principal roads where maintenance should be considered	Annual 31/03	Paul Rusted	4%	3%	+	4%	3%	+	4%
NI169 Non-principal classified roads where maintenance should be considered	Annual 31/03	Paul Rusted	8%	12%	◆	12%	13%	◆	12%
HT:01 Unclassified Roads that require maintenance	Annual 31/03	Paul Rusted	25%	28.60%	◆	30%	29%	+	30%
HT:03 % Network treated in advance of ice and frost forming	Annual 31/03	Paul Rusted	34%	34%	●	34%	34%	●	34%
Other Key Indicator 2014/15 (financial year)									
NI178i Bus services running on time - % non-frequent services on time	Annual 31/03	Andrew Addo-Smith	79%	74.3%	◆	80%	75%	◆	79%